

Newhall Elementary School District

LCAP 2021-24

2022 - 23 LCAP OVERVIEW

Local Control Funding Formula (LCFF)



Local Control Accountability Plan (LCAP)

California's Local Control Funding Formula (LCFF) provides Base, Supplemental, and Concentration (S&C) funding to school districts. S&C funds are the only funds targeted to improve student outcomes for all students - especially for English learner, foster youth, and low income students. Newhall School District receives Supplemental Funds.

The Local Control Accountability Plan (LCAP) is a 3-year plan that shows how these funds will improve students outcomes and performance for all students - especially English Learners, low-income students, and foster youth.

OVERVIEW



Communities Served:



5920 Students



10 Schools



Full- and Part-time Staff

Student Ethnicity

African American	2.0%	Indigenous American/ Native Alaskan	0.3%
Filipino	3.5%	Asian	9.6%
Hispanic/Latino	49.1%	Hawaiian/Pacific Islander	0.10%
White	29.6%	Unavailable	0.3%
Multi-racial	5.5%		

Student Groups

18.8%	41.2%	0.3%
English Learners	Low Income	Foster Youth

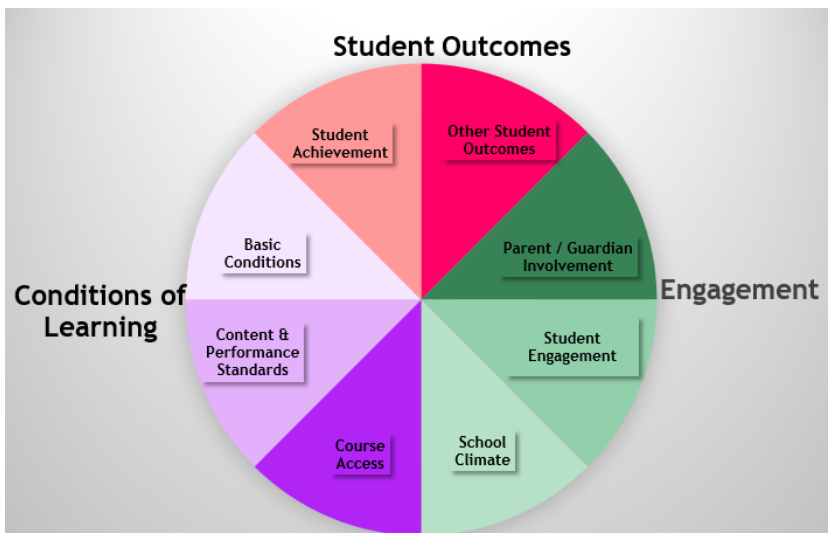
Unduplicated Students: students who are English learners, low income, and/or foster youth

2022 - 23 LCAP AT-A-GLANCE

LCAP Goals

1. Inspire students for a limitless future by ensuring that all learning environments are equitable, inclusive, and safe.
(Priority 1, 2, 3, 4, 5, 7, & 8)
2. Maximize student learning by investing in exceptional staff, purposeful instructional programs, and high-quality facilities that are student-centered.
(Priority 1, 2, 4, 7, & 8)
3. Utilize 21st century communication and partnerships by providing resources and supports to meet the diverse and dynamic needs of our students, staff, and community.
(Priority 3, 5, & 6)
4. Maintain high quality services for all students.
(Priority 1, 2, & 8)

8 State Priorities



FUNDING FOR LCAP GOALS



Goal 1 is supported by \$1,881,540.00

Goal 2 is supported by \$3,577,056.00

Goal 3 is supported by \$478,216.00

Goal 4 is supported by \$35,178,888.00

GOAL 1 ACTIONS:



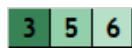
1. Art Residency
2. Art Teacher
3. Increase Library Media Tech Hours
4. EL Site Lead
5. Summer ELPAC Assessment team
6. Positive Behavioral Intervention Support
7. Lead Counselor - McKinney Vento/Foster Youth
8. *Lead School Psychologist - Mental Health Inclusion (not in 2022-23)*
9. Counselors
10. Social Worker (see Action 17)
11. NSD Home Connect
12. Attendance Recognition and Response
13. Social Emotional Screener
14. Teacher Leadership - Inclusive Collaboration
15. Care Solace
16. Office Assistant II Extra Hours
17. Full-time Psychologist - McGrath /Newhall

GOAL 2 ACTIONS:



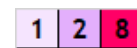
1. Data Analysis
2. Universal Screening and Progress Monitoring
3. Site Intervention (RTI) Plans
4. District Support Team
5. Instructional Leadership Team
6. Instructional Framework - MILE
7. ELA/ELD Instructional Coach
8. Bilingual Support Program
9. EL Goal Setting
10. Additional Assistant Principal Time
11. *Science Instructional Coach - Professional Learning (not in 2022-23)*
12. NGSS Assessment Analysis Team
13. Professional Development - New Teachers and new to Grade Level Teachers
14. Professional Development - Guest and Intervention Teachers
15. Teacher Collaboratives
16. Science Lab Technicians
17. YMCA PLAY
18. Dual Language Program Consultant

GOAL 3 ACTIONS:



1. Family Engagement
2. Welcome to NSD
3. Parent Workshops (TK - 2)
4. English Learner Focus Parent Workshops
5. *District Community Outreach (not in 2022-23)*
6. School Community Outreach
7. Parent Communication
8. Attendance
9. Special Education Advisory Council
10. LCAP Advisory Council

GOAL 4 ACTIONS:



1. Highly Qualified Teachers
2. Core Instruction
3. Core Materials
4. Technology Support
5. District Website
6. Supplemental Materials
7. Facilities